

Scarsdale Public Schools State of the District



Forum Presentation, November 10, 2022

Dr. Drew Patrick, Interim Superintendent
Ms. Amber Yusuf, BOE President



Tonight's Presentation

- The “Essentials”
- Connecting our WIDE Community
- What's Old, New, on the Horizon?
- Board of Education Priorities
- Questions & Answers

The Scarsdale Public Schools seek to sponsor each student's full development, enabling our youth to be effective and independent contributors in a democratic society and an interdependent world.

...

A measure of our success is the degree to which our students fulfill their potential as individuals and as contributors to the common good, non sibi.



School District Organization



Appropriate class sizes
Rich, enriching offerings
Co- and extra-curriculars
Coherence and consistency

Professional development (STI++)
Curriculum enhancement and
innovation (CFI++)
Pedagogy improvement

**Teaching &
Learning**

Student & staff safety
Sound fiscal stewardship
Strategic capital planning &
attention to infrastructure
Talent recruitment/retention
Instructional & Info Technology

**District
Operations**



STUDENTS

**Student
Support**

Special Education
MTSS
Counseling
Wellbeing
Community
Partnerships

COMMUNITY

BOE

BOE



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The “Essentials”

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- ❑ **World Class Education**
- ❑ **Well Prepared**
- ❑ **Opportunities to Flourish**
- ❑ **The Whole Child**



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College Data



Academics: College Preparation

National Merit Scholars

Class of...	Number of Students named National Merit Semifinalists	Percent of Students named National Merit Semifinalists	Number of Students received National Merit Letters of Commendation	Percent of Students received National Merit Letters of Commendation
2023	28	7%	42	11%
2022	14	4%	33	9%
2021	21	5%	47	13%
2020	20	5%	36	6%
2019	20	5%	32	9%

Class of...	%
2022	61%
2021	63%
2020	67%
2019	64%
2018	63%
2017	59%

**Seniors Accepted to
Barron's
“Most Competitive
Colleges”**



Academics: SHS Graduates

Scarsdale High School students' achievement relative to peer districts:

2022 Mean Combined SAT Scores of Comparable Districts

	Scarsdale	Edgemont ¹	Chappaqua	Bronxville	Blind Brook (Rye Brook)	Great Neck South	Great Neck North ²	Byram Hills
ERW	673	672	662	673	647	634	632	638
Math	701	688	676	658	671	678	666	644
Total	1374	1360	1337	1332	1318	1312	1298	1282

2022 Mean Combined ACT Scores of Comparable Districts

Composite Scores	Scarsdale	Chappaqua	Bronxville	Byram Hills	Edgemont ¹	Blind Brook (Rye Brook)	Great Neck South	Great Neck North ²
	30.3	29.5	29	29	29	28	27.9	25.7

¹ Edgemont class of 2021

² Great Neck North class of 2021



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Priorities for 2022-23 - A Transition Year



CONNECTING

The Dots
Each Other

**How our individual goals
support the larger mission**



Our

WIDE

Wellbeing Inclusion
Diversity Equity

**Wellbeing- Mental Health
Inclusion, Belonging**



COMMUNITY

**Relationships and
Partnerships; Flourishing**



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Strategic Plan - Ongoing Work

Next Generation Standards

Reading/Writing Units

Multiple Perspectives

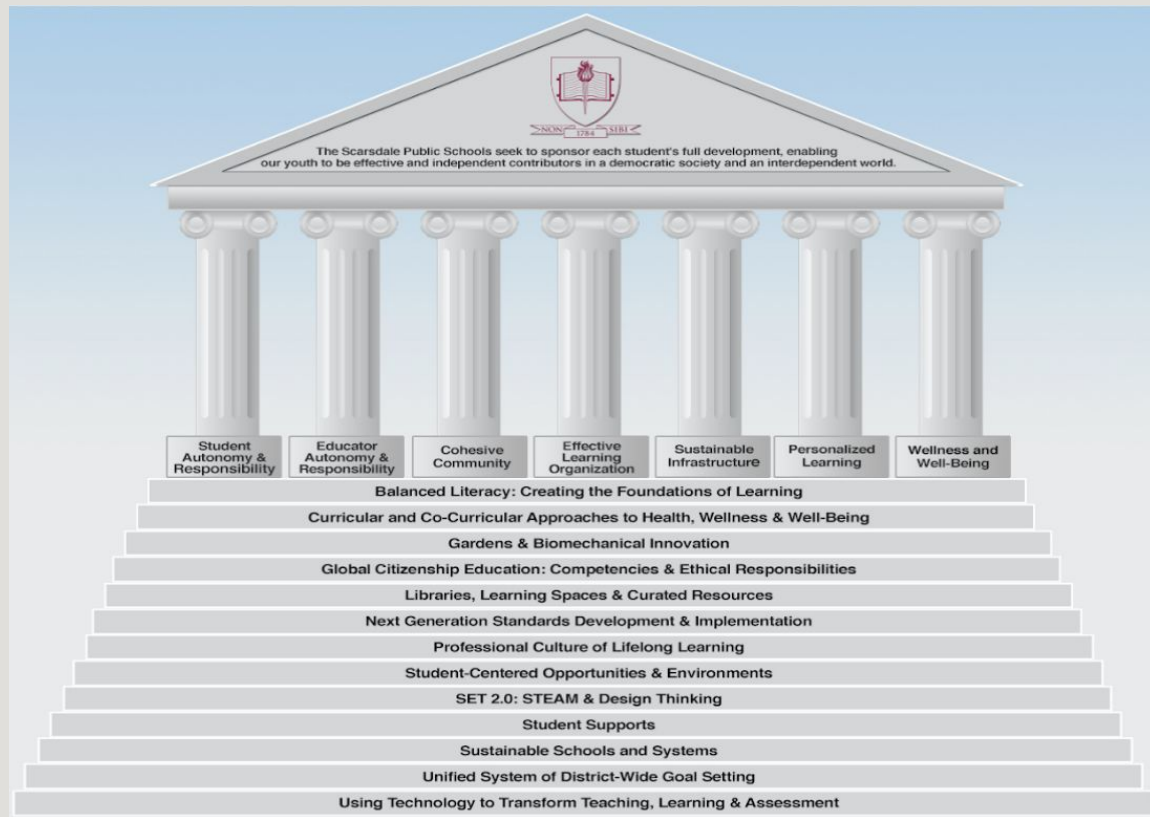
Cross disciplinary integration

Wellness, Sustainability

Global Competencies/
Opportunities

Critical & creative thinking

Collaborative problem Solving



What's Old, What's New, What's On the Horizon

OLD

Resolution of the IRS matter

NEW

Elementary Mathematics Program

Special Education Programming

Mental Health Support

Technology Leadership

Digital Wellbeing

ON THE HORIZON

College Landscape

Advanced Topics & AP Study

Center for Innovation - Next 10 Years

High School Auditorium

Leadership Transition

Electric Buses

Capital Projects - next bond cycle



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New

Elementary Mathematics Program

Special Education Programming

Mental Health Support

Technology Leadership

Digital Wellbeing



Scarsdale Technology Plan 2022-2025



Goal #1: Digital Health and Wellness

The District technology team will make recommendations and guidelines for the use of technology that support digital health and wellness, balancing the use of technology to support the District's strategic vision for instruction with a healthy lifestyle.



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On the Horizon

College Landscape - ***December 5 @ 6:30 PM SHS Auditorium***

Advanced Topics & AP Study - ***May 22, 2023, BOE Meeting***

High School Auditorium - ***November 14 BOE Meeting***

Center for Innovation - Next 10 Years

Leadership Transition

Electric Buses

Capital Projects - next bond cycle



Board of Education: 2 New Members



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Board of Education: Goals & Objectives

Goals

- To support the District's mission and vision
- To work on continuous improvement of Board governance
- To find an exceptional superintendent to lead the Scarsdale Schools

Objectives	
Advocacy	Governance
Budgeting	Ongoing District Work
Collective Bargaining	Superintendent Search
Communication/Community Engagement	Teaching and Learning
Evaluation	



Board of Education: Governance

Goal: To work on continuous improvement of Board governance

- Review Board roles, responsibilities, and orient new Board members, and build team relationships within the Board and with the Superintendent.
- Develop and exhibit a shared understanding of Board and Superintendent roles.
- Identify opportunities to review and strengthen oversight.
- Continue and complete current process improvements, including the internal audit of payroll tax processing, treasurer communication and reporting, and planning for upcoming annual internal audits.



Board of Education: Superintendent Search

Goal: To find an exceptional superintendent to lead the Scarsdale Schools

**Plan and
Prepare
Search
(summer)**

**Engage
the
Community
(fall)**

**Develop a
Leadership
Profile
(fall)**

**Recruit
Candidates
(fall/winter)**

**Interview
Candidates
(winter)**



Operations: Annual Focus

Financial

- Completion of 2018 Bond Work
- Managing Reserve Funds
- Self-funded Health Plan
- Collective Bargaining Agreements
- Facilities needs
- Budget planning for 2023-24

Other

- Hiring and Retention
- Professional Development
- Food Service
- Safety, Security, and Emergency Management
- Building Infrastructure
- Community input/engagement



District Operations: 2018 Bond Completion

Approved: February, 2018

Authorization: \$64,867,577
Final Borrowing: \$63,867,577

21 separate projects

School Building	# of Projects
High School	4
Middle School	4
Edgewood	3
Fox Meadow	2
Greenacres	2
Heathcote	2
Quaker Ridge	4



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District Operations: 2018 Bond Completion

	Summer 2019	Summer 2020	Summer 2021	Summer 2022
Edgewood	Vestibule	HV Upgrades, ADA Compliance and Boilers	Partial Roof Replacement	
Fox Meadow	Vestibule	HV Upgrades, ADA Compliance and Boilers		
Heathcote	Vestibule Roof Replacement	ADA Compliance		Electrical Panel Upgrades, Boiler Replacement, Gym Air Conditioning
Quaker Ridge	Vestibule	Mitigate Flooding Issues, ADA Compliance	Partial Roof Replacement	Unit Ventilator Replacement, Electrical Panel Upgrades
Middle School		ADA Compliance Issues, Gym Folding Door Replacement	Partial Roof Replacement	Unit Ventilator Replacement, Electrical Panel Upgrades
High School	Boiler Replacement	ADA Compliance, Dean Field, Partial Roof Replacement, Mitigate Flooding		Unit Ventilator Replacement, Electrical Panel Upgrades

District Operations: 2022-23 Budget

2022-23 Budget: \$173,291,393

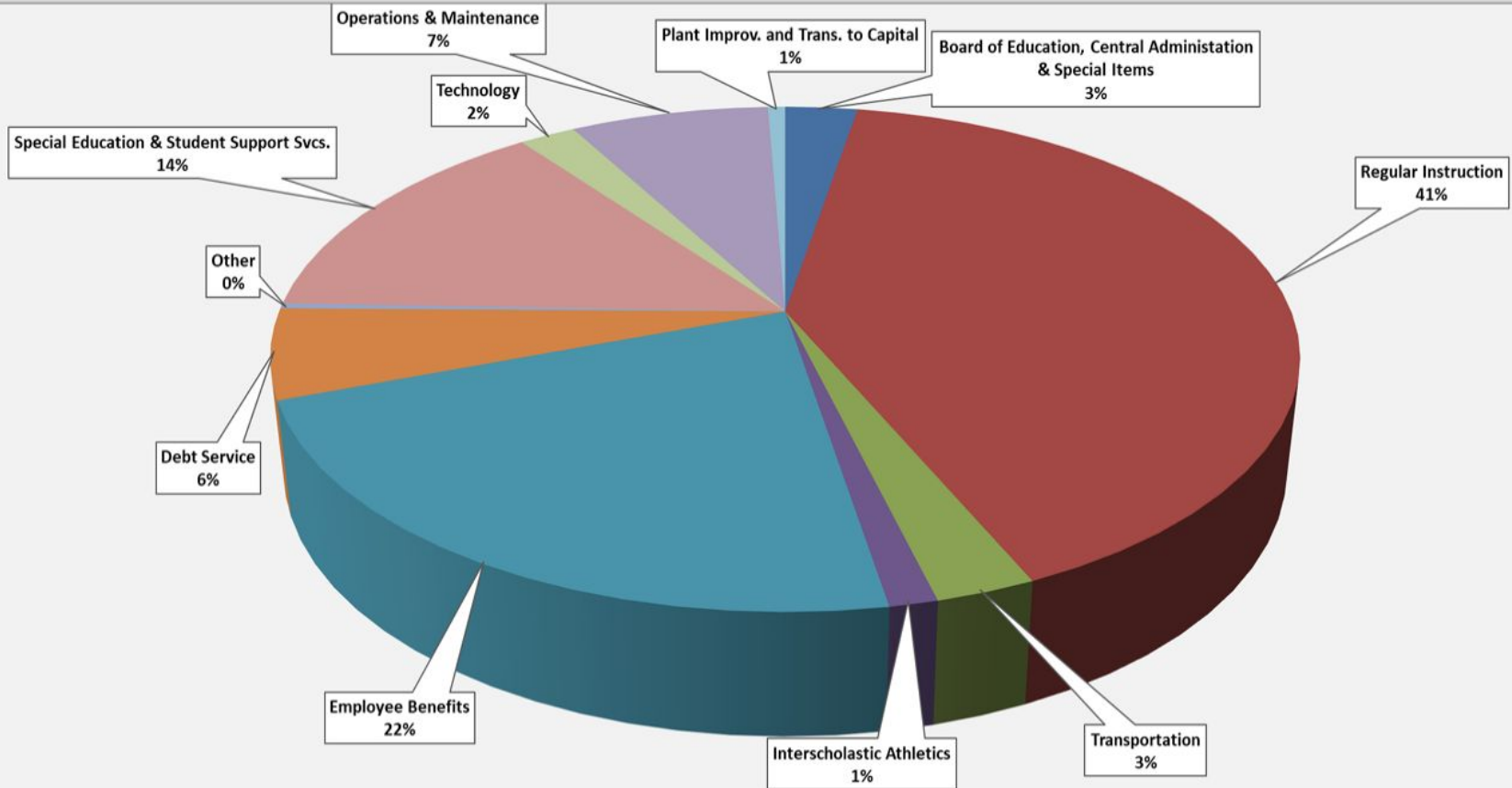
	2021-22	2022-23	\$ Difference	% Difference
Total Budget (See Page 18)	\$ 166,862,755	\$ 173,291,393	\$ 6,428,638	3.85%
Actual Tax Levy (See Page 11)	\$ 154,374,399	\$ 159,697,444	\$ 5,323,045	3.45%
Allowable Tax Levy Per Tax Cap Calculation (See Page 14)***	\$ 154,374,399	\$ 159,772,286	\$ 5,397,887	3.50%
Tax Cap Amount (under) over Levy (See Page 14)	(See **** below)	\$ (74,842)	\$ (74,842)	(0.05%)

Budget Drivers

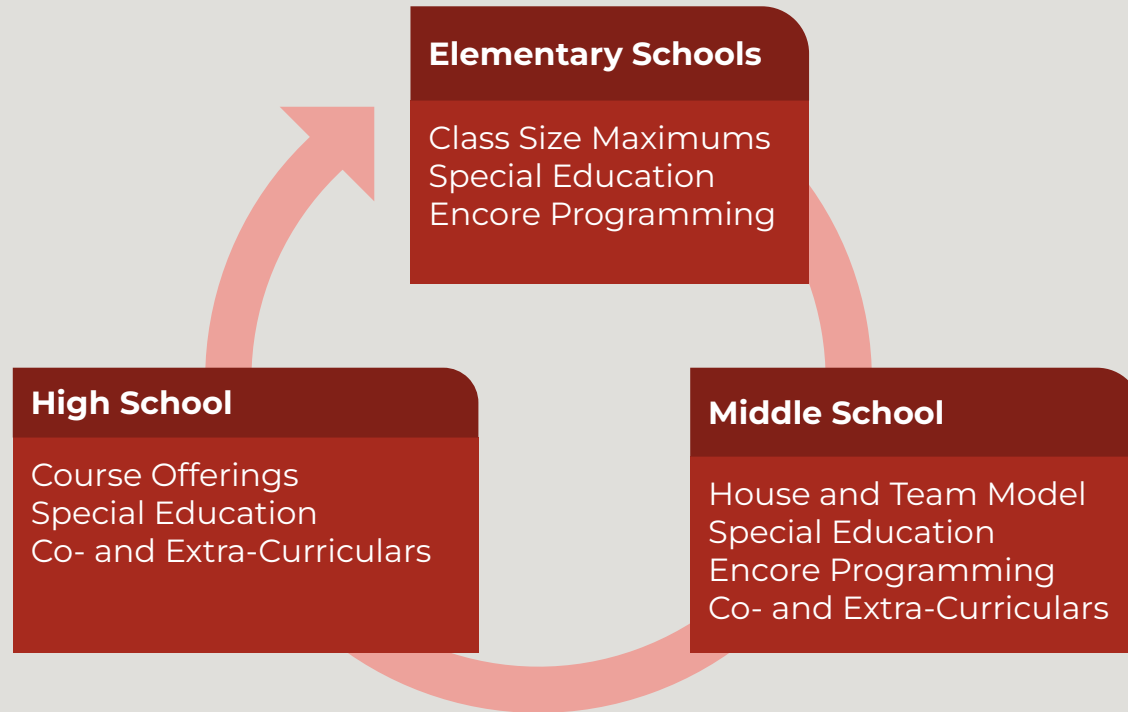
- Contractual Salaries
- Employee Benefits
 - Health Insurance
 - Retirement Systems
- Special Education
- Instructional Improvement
- Facilities
- Transportation



Budget Key Components Summary



Program Drivers



Interscholastic Athletics

Highlights:

- # of sports
 - Fall - 11 sports, 27 teams
 - Winter - 15 sports, 22 teams
 - Spring - 13 sports, 21 teams
 - *Cricket, Squash, & Rugby are being considered.*
- Successes
 - Increased participation
 - DEI initiatives
 - Inside Out
 - Student Voice
- # of participants
 - 2021-22 - 915/1462 (63%)
 - Male - 496/770 (64%)
 - Female - 419/692 (61%)
 - Fall 2022 - 578/1461 (40%)
 - Male - 266/745 (36%)
 - Female - 312/714 (44%)
 - Anticipated participants
 - Winter - 25%
 - Spring - 33%



Demographics - District



Scarsdale Public Schools (K-12)

- Total Enrollment - 4,658
- Administrators - 25
- Teachers - 481.8
- Nurses - 11
- Support Staff - 145.3
- Part-Time Teacher Aides - 243
- Part-Time Bus Drivers - 63

District Office Leadership

- Dr. Drew Patrick, Interim Superintendent
- Stuart Matthey, Ass't Sup't Business and Facilities
- Dr. Edgar McIntosh, Ass't Sup't Curric., Inst., Assess.
- Carol Priore, Ass't Sup't HR & Ldrshp Dev.
- Eric Rauschenbach, Ass't Sup't Sp. Ed. & Stdnt. Svcs.
- Jeannie Crowley, Director of Technology & Innovation
- William Yang, K-12 Coord. of Digital Learning & Literacy
- Ray Pappalardi, Director of PE, Health & Athletics

Operational Support:

- Superintendent's Office
- Curriculum Office
- Human Resource Office
- Business Office
 - Food Service
 - Transportation
 - Plant and Facilities
- Data Services/Technical Services



Demographics - Elementary Schools



Edgewood

- Enrollment - 380
- Administrators - 2
- Teachers - 36.8
- Support Staff - 8.5

Heathcote

- Enrollment - 368
- Administrators - 2
- Teachers - 35
- Support Staff - 8.5



Fox Meadow

- Enrollment - 469
- Administrators - 2
- Teachers - 40.5
- Support Staff - 9.3

Quaker Ridge

- Enrollment - 529
- Administrators - 2
- Teachers - 50.4
- Support Staff - 9.5



Greenacres

- Enrollment - 342
- Administrators - 2
- Teachers - 32
- Support Staff - 8.5

Integrated Co-teaching (1 Gen. Ed. + 1 Sped. Teacher)

- Edgewood (Gr. 5), Fox Meadow (Gr. K)
Greenacres (Gr. 1), Heathcote (Gr. 3),
Quaker Ridge (Gr. K,2,4)

Special Class Programs

- Edgewood (8:1:2); Quaker Ridge (Bridge)



Demographics - Secondary Schools



Scarsdale Middle School (Grades 6-8)

- Enrollment - 1,129
- Administrators - 3
- Teachers - 114.6
- Support Staff - 24
- 25+ extra-curricular activities, modified and intramural sports

Scarsdale High School (Grades 9-12)

- Enrollment - 1,459
- Administrators - 4
- Teachers - 162.2
- Support Staff - 35.6
- 32+ extra-curricular activities, plus varsity, junior varsity, and intramural sports



2023-24 Budget Discussion Timeline

November 17, 2022	Public Forum	May 4, 2023	Budget Mailer Mailed
January 9, 2023	BOE Meeting	May 5, 2023	Budget Notice Mailed
February 12, 2023	Budget Study Session #1	May 8, 2023	Budget Hearing
March 6, 2023	Budget Study Session #2	May 16, 2023	Budget Vote / BOE Election
March 20, 2023	Budget Study Session #3		Special Meeting of BOE
March 22, 2023	LVWS Information Session	May 22, 2023	BOE Accepts results of vote
March 27, 2023	BOE Budget Forum		



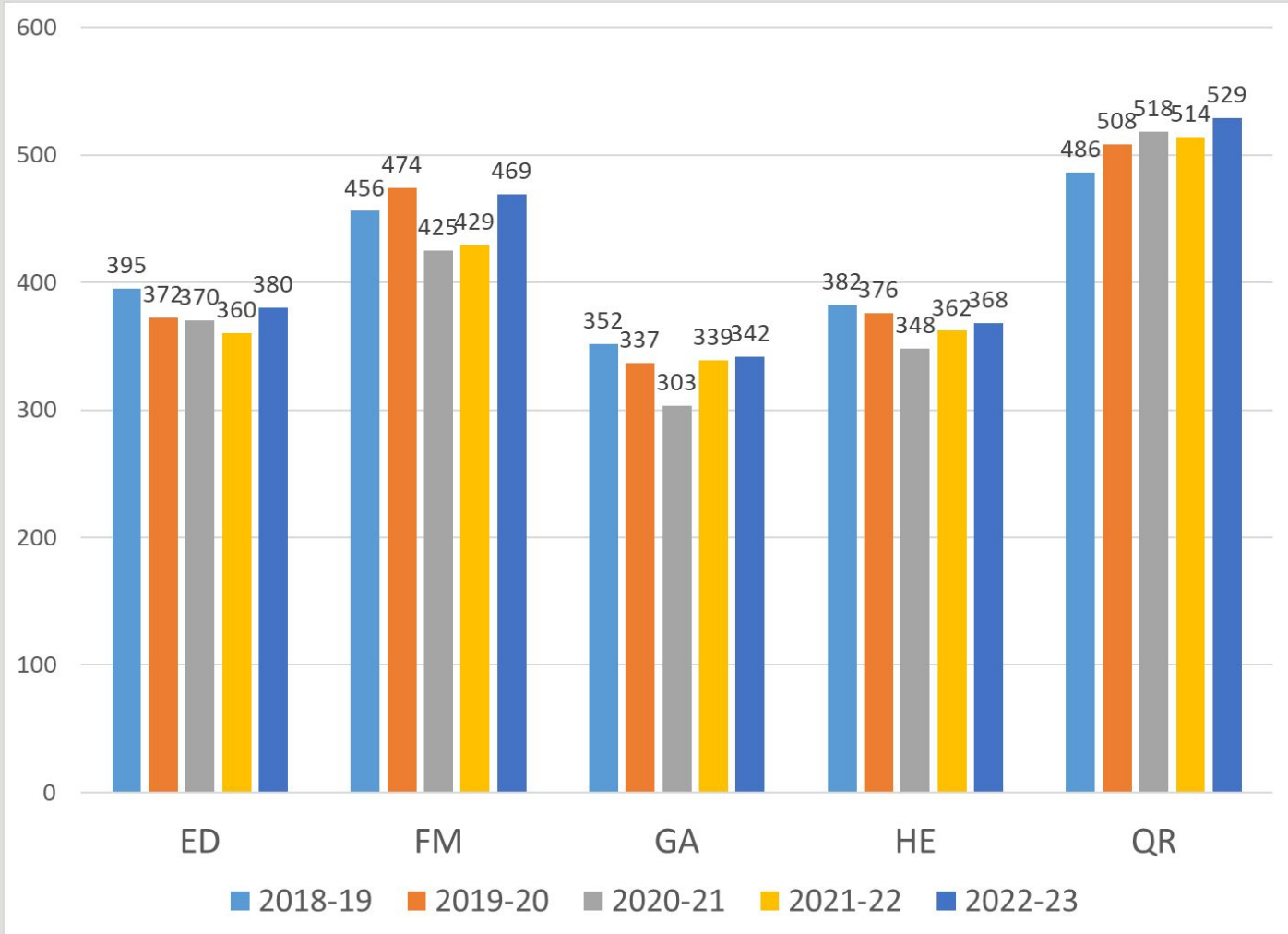
Questions & Answers



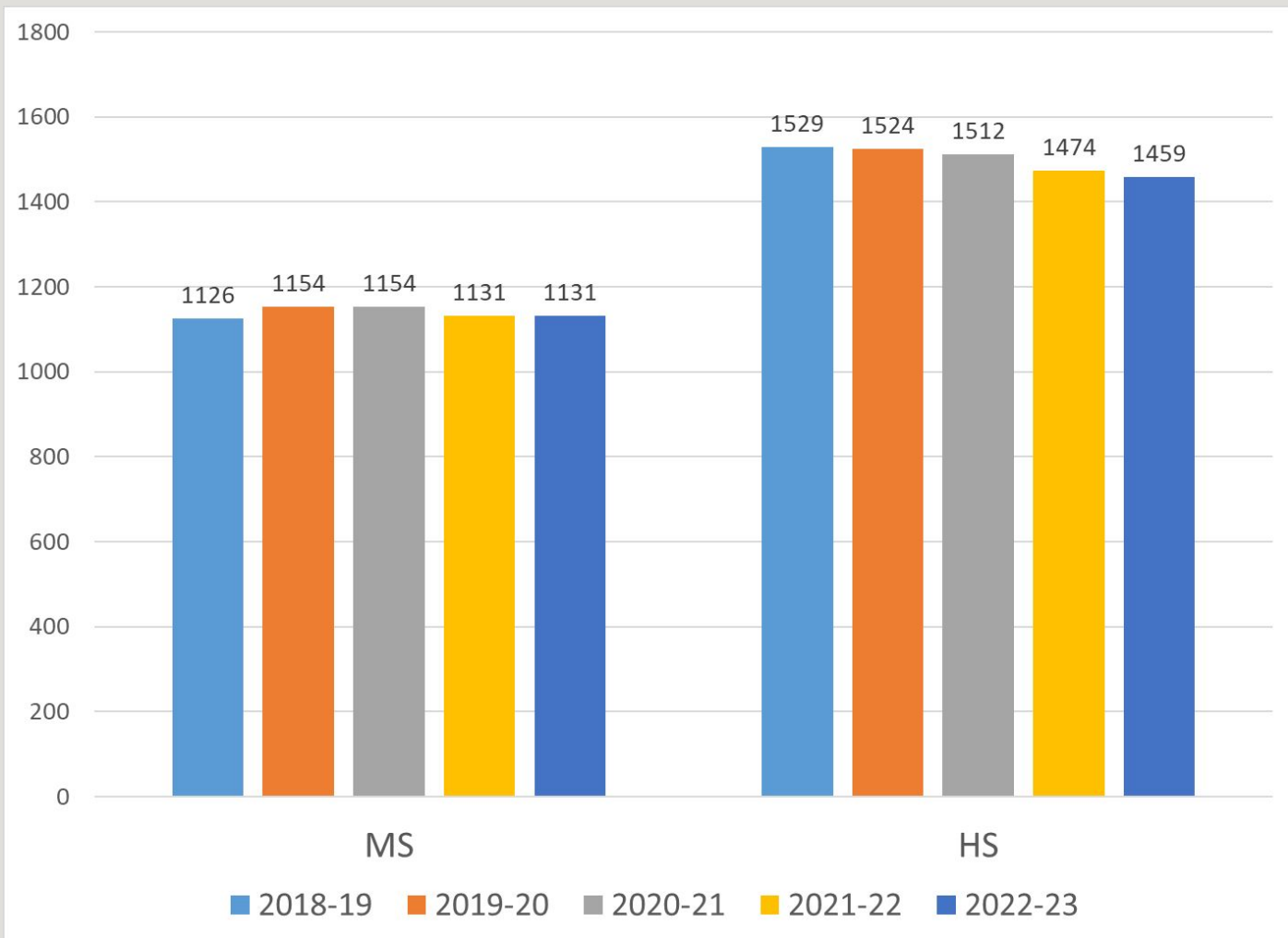
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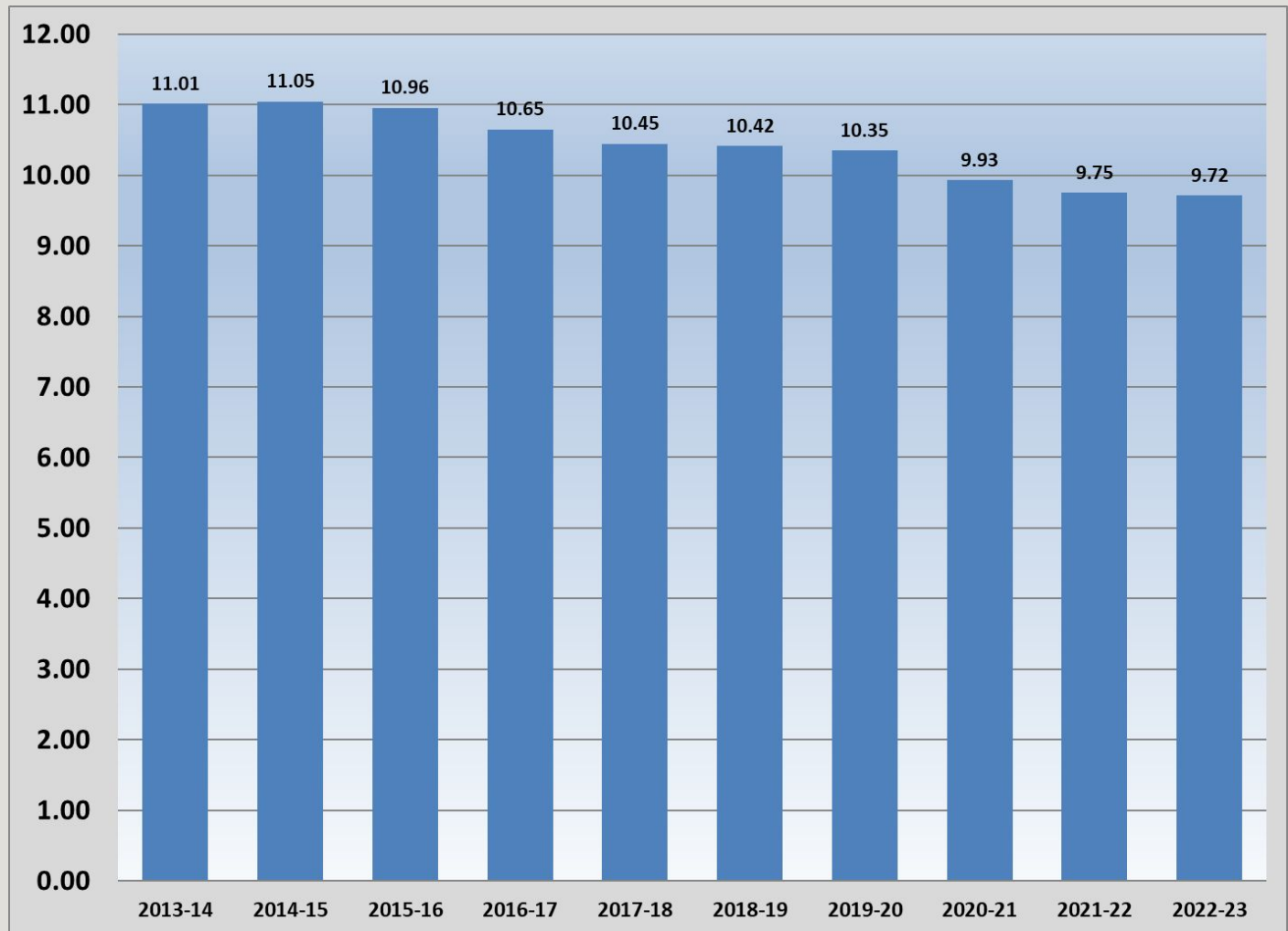
5-Year Enrollment Trend by School



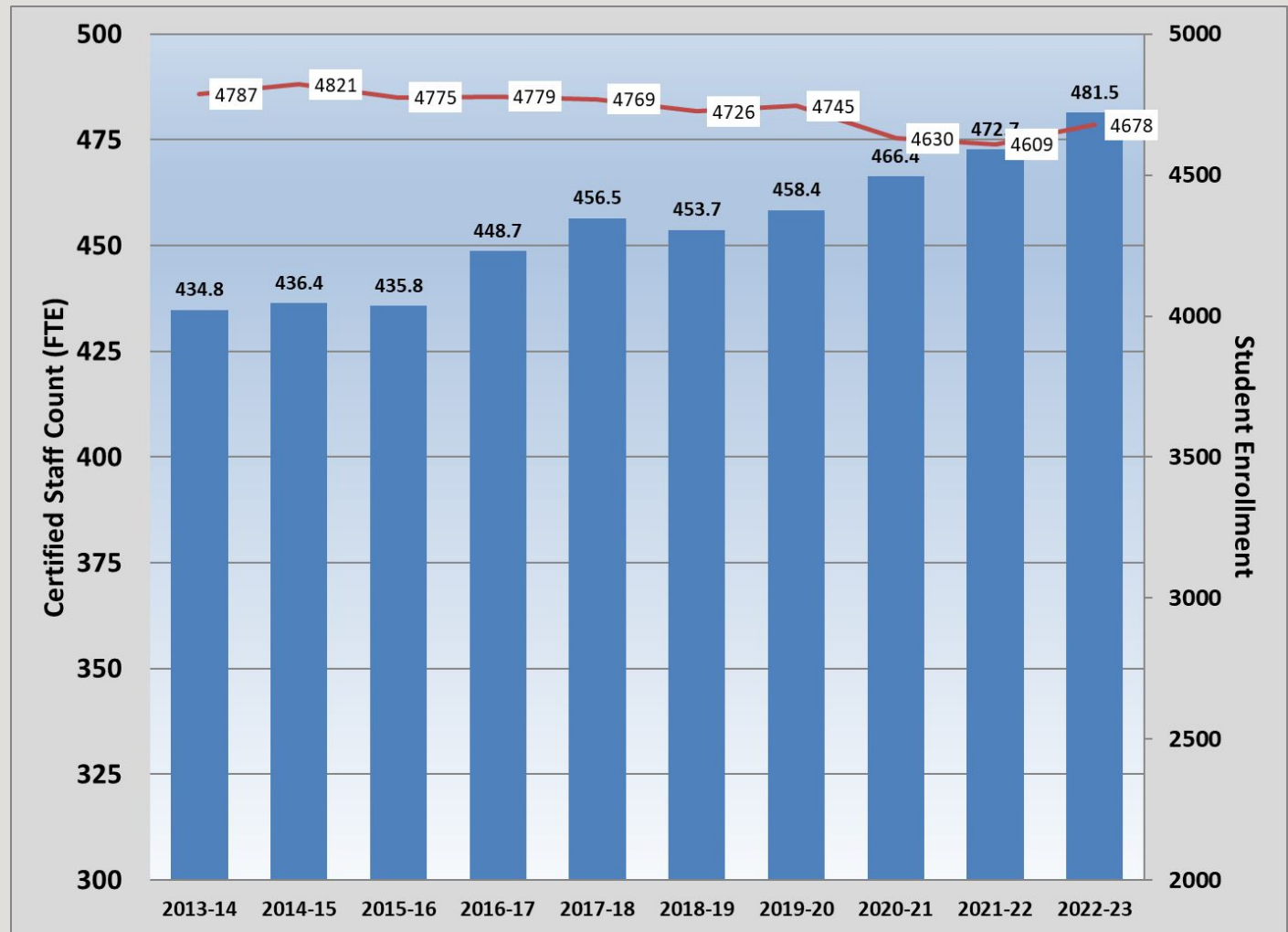
5-Year Enrollment Trend by School



Historical Students/ Staff Ratio




10-Year Staffing and Enrollment Trend (Certified Staff)



District Webpage & Communications

HOME DISTRICT INFORMATION OUR SCHOOLS CURRICULUM FACULTY & STAFF PARENTS A-Z INDEX CALENDARS



SCARSDALE PUBLIC SCHOOLS

Introduction
Plan and Prepare Search
Engage the Community
Develop a Leadership Profile
Recruit Candidates
Interview Candidates
Announcement

Exploring Outer Spaces

The flexible use of a variety of learning spaces continues. Heathcote Fourth Graders in Ms. Rick's class moved to a common area to learn about local and other important information on the first day of school.

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Search 🔍



Introduction

**Plan and
Prepare Search
(summer)**

**Engage the
Community
(fall)**

**Develop a
Leadership Profile
(fall)**

**Recruit
Candidates
(fall/winter)**

**Interview
Candidates
(winter)**

The Scarsdale Board of Education is dedicated to finding an outstanding educational leader to serve as Superintendent of Schools beginning July 1, 2023. The following are the five phases of the search process. Each phase has a section on this webpage with background information, communications, documents, videos, timeline, and current status. These pages will be updated throughout the search process to provide current information. Please use the navigation on the left to explore each section.

The Board of Education can be reached with any questions or comments.

Amber Yusuf, President: ayusuf@scarsdaleschools.org

Upcoming Events

District Public Events

Announcements

If you have any concerns about the mental health of a student, or want to report harassment or bullying, please follow this link and contact the building DASA coordinator.

Site Shortcuts

Supt. Search/Leadership Profile

Resources

Additional Communications

District Website: www.scarsdaleschools.org

BoardDocs: <https://go.boarddocs.com/ny/scarsdale/Board.nsf/>

Other Communications:

- ❑ [Updates from the Superintendent](#)
- ❑ [Diversity, Equity, and Inclusion](#)
- ❑ Public Forums
- ❑ Insight (quarterly print publication)
- ❑ [Board Meeting Highlights](#)

Board of Education Email: boardofed@scarsdaleschools.org



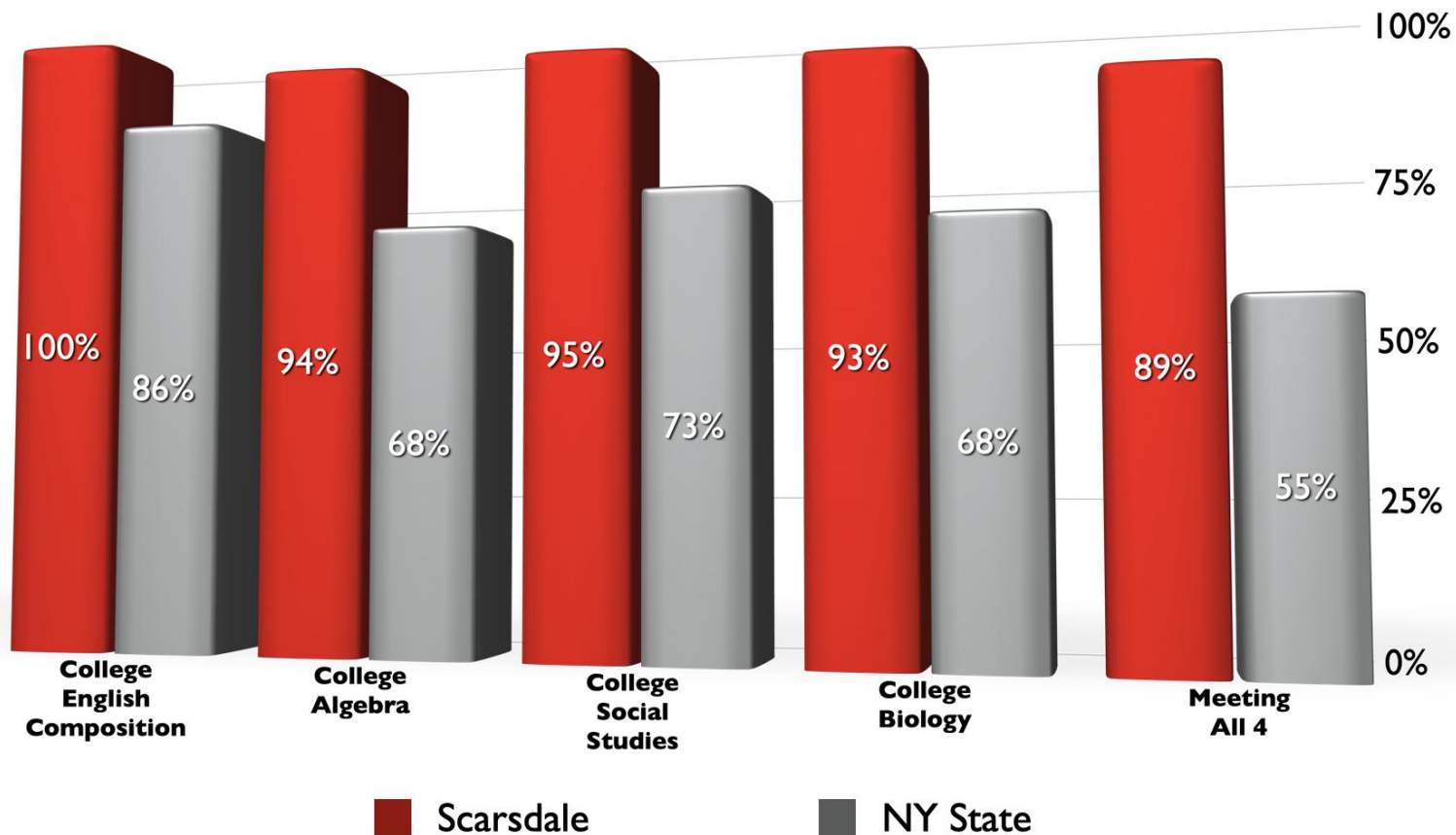
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Scarsdale High School SAT Score Results

	Scarsdale High School					National			
Class of...	ERW (mean)	Math (mean)		Total (mean)		ERW (mean)	Math (mean)		Total (mean)
2022	673	701		1374		529	521		1050
2021*	684	713		1397		541	538		1088
2019	676	705		1381		531	528		1059
2018	668	689		1357		536	531		1068
2017**	663	674		1337		538	533		1060
	Crit. Reading (mean)	Math (mean)	Writing (mean)	Total (mean)		Crit. Reading (mean)	Math (mean)	Writing (mean)	Total (mean)
2016	634	658	649	1941		494	508	482	1484
2015	637	657	652	1946		495	511	484	1490
2014	636	663	659	1958		497	513	487	1497
2013	633	656	648	1937		496	514	488	1498
2012	632	651	643	1926		497	514	498	1509
2011	634	651	650	1935		497	514	489	1500
2010	611	650	643	1904		501	516	492	1509
2009	628	656	641	1925		501	515	493	1509
2008	617	655	644	1916		502	515	494	1511
2007	617	639	636	1892		502	515	494	1511
2006	613	643	634	1890		503	518	497	1518

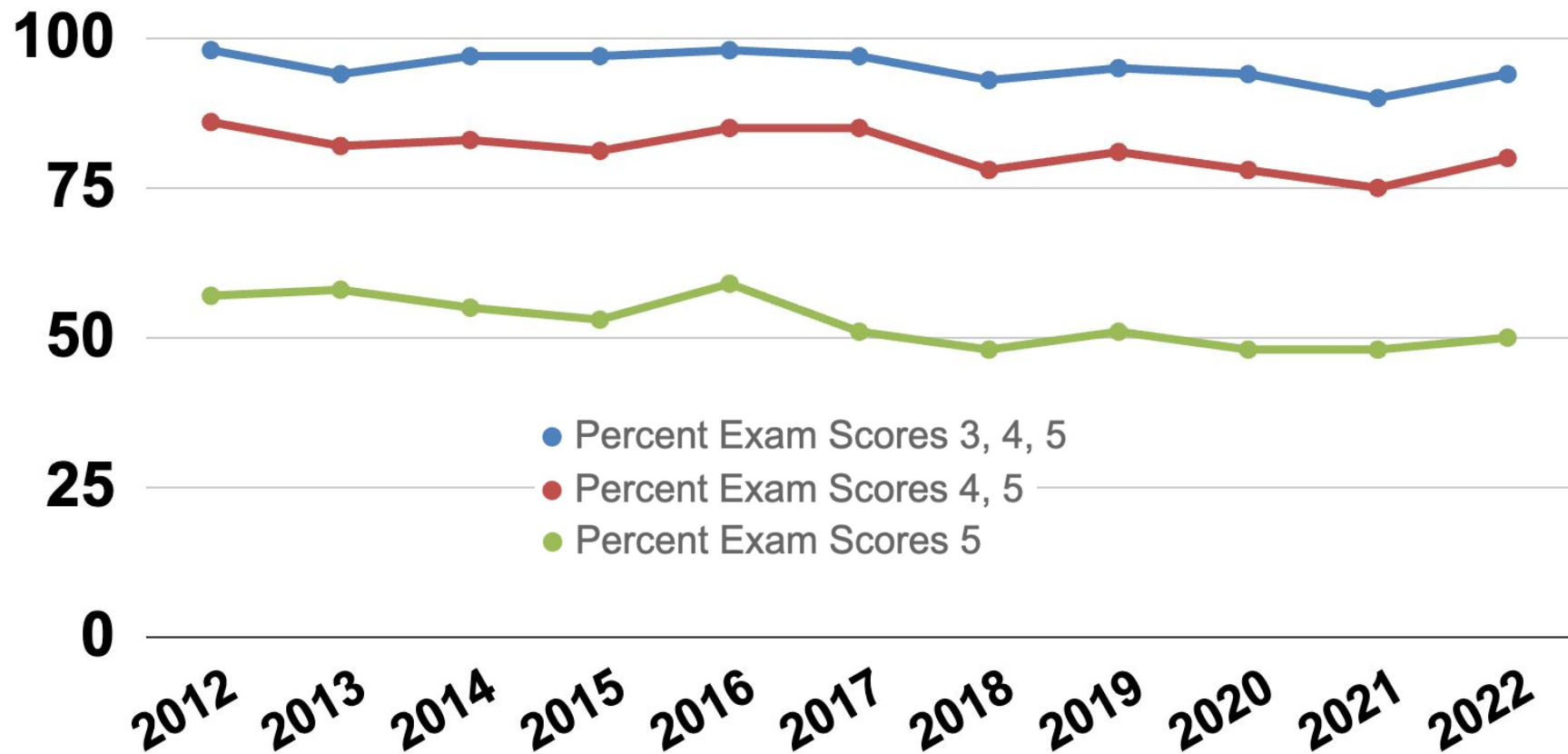
Percent of 2022 ACT-Tested Students Ready for College-Level Coursework



Advanced Placement Exam Score Results

Class of	Students Writing Exams	Total Exams	Mean Test Score	% Exam Scores 5	% Exam Scores 4, 5	% Exam Scores 3, 4, 5
2022	318	583	4.2	50%	80%	94%
2021	302	499	4.1	48%	75%	90%
2020	305	542	4.2	48%	78%	94%
2019	288	470	4.26	51%	81%	95%
2018	294	491	4.19	48%	78%	93%
2017	227	419	4.31	51%	85%	97%
2016	248	392	4.41	59%	85%	98%

Advanced Placement Exam Score Results



Diversity, Equity, and Inclusion

Diversity



Equity



Inclusion



Policies

DEI-related Policies



CRS Framework and Goals

NYS Culturally-Responsive
Sustaining Education Framework
& Board-Approved Goals



DEI Plans for 2021 and Beyond



Partners & Collaborators

Our partners and collaborators are
an important part of our work



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Student Support Services

Key Focus Areas:

- Mental Health/Wellness
- Special Education - assessing and adding additional services and programs
- Reacclimation to School Life
- Response to Intervention/ Multi-Tier System of Supports
- Covid-19 Health Mitigation
- DEI, including disabilities and neurodiversity

